

BUDGET

Project Name:

Budget Period:

Organization Name:

BUDGET CATEGORY	Annual Salary	# of Months	% of Time	TOTAL BUDGET
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Personnel

Employee Position:				
Subtotal Salaries & Wages				
Fringe benefits			15.00%	-
Total Salaries & Wages				-

EXAMPLE

Other Costs

Total Other Costs				
SUBTOTAL PROJECT BUDGET				
Indirect Expenses			15.00%	-
TOTAL PROJECT BUDGET				-